Winchester CPMT Agenda

May 13, 2014, 2pm Our Health 411 N. Cameron Street, 2nd Floor Winchester, VA 22601

Approve Minutes from 4/15/14

Announcements

Financial Report

a. Review of April 2014 Financials

Old Business

- a. Strategic Planning & Assignment of Work Committees
 - 1. Foundation & Structure
 - 2. Education, Training, & Expectations
 - 3. Data-Driven Accountability & Service Provision
 - 4. CPMT Service Development
- b. Eligibility Evaluation for Non-Medicaid Children
- c. Intensive Care Coordination Services
- d. Appointment of Parent Representative for FAPT
- e. Process for Approval of CSA Expenditures
- f. Drug Testing Costs

New Business

- a. CSA Supplemental Allocation Request
- b. CPMT Authorization of FAPT Recommendations
- c. CSA Policy Revision and Forms
- d. CPMT Chair Rotation
- e. Meeting Location

Motion to Convene in Executive Session

Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.

Motion to Come Out of Executive Session & Immediately Reconvene in Open Session

Motion to Certify Compliance by Roll Call Vote

Move that the members of the Winchester City CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Motion to Approve All Cases

Motion to Adjourn

Next Meeting: June 10, 2014 at 2:00pm

Our Health Campus, 2nd Floor Conference Room, 411 N. Cameron St., Winchester, VA 22601

Winchester CPMT 24 Baker Street Tuesday, April 15, 2014 2:00 p.m.

MEMBERS PRESENT

Mary Blowe, City of Winchester Kelly Bober, Child Advocacy Center Amber Dopkowski, Winchester Dept. of Social Services Sarah Kish, Winchester Public Schools Paul Scardino, National Counseling Group

Others Present:

Motion:

Connie Greer, Winchester Dept. of Social Services

MEMBERS/OTHERS NOT PRESENT

Dr. Charles Devine, Virginia Dept. of Health
Mark Gleason, Northwestern Community Services Board
Doug Hewett, Asst. City Manager
Dale Iman, City Manager
Lyda Kiser, Parent Representative
Peter Rousos, Dept. of Juvenile Justice

Status:

RECAP OF CPMT VOTES:

•	Motioned to approve the minutes from March 11, 2014 CPMT Meeting, as corrected.	1 st : Mr. Scardino 2 nd : Ms. Bober	Approved unanimously
•	Motion to convene in Executive Session pursuant to 2.2-3711 (A) (4) and (15), and in accordance with the provisions of 2.2 – 5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team.	1 st : Mr. Scardino 2 nd : Ms. Bober	Approved unanimously
•	Motion to come out of Executive Session	1 st : Ms. Bober 2 nd : Mr. Scardino	Approved unanimously
•	Motion to Certify Compliance by Roll Call Vote Move that the members of the Winchester CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.	1 st : Ms. Bober 2 nd : Mr. Scardino	Approved unanimously
•	Motion to Approve All Cases	1 st : Ms. Bober 2 nd : Ms. Blowe	Approved Mr. Scardino abstained from 3 cases
•	Motion to adjourn CPMT Meeting	1 st : Ms. Bober 2 nd : Ms. Blowe	Approved Unanimously

Winchester CPMT 24 Baker Street Tuesday, April 15, 2014 2:00 p.m.

Item	Discussion	Action
Call to	The meeting was opened by Chair, Amber Dopkowski, at	
Order/Additions	2:04 pm.	
to the Agenda		
Approval of		Mr. Scardino motioned to approve
Minutes		the minutes from March 11, 2014.
William		Ms. Bober seconded. Motion to
		approve the minutes as corrected
		passed unanimously.
		•
Announcements		A new CSA coordinator has been
		selected and is anticipated to start
		on May 5.
		There will be a Trauma Informed
E' '.1D4	The Fire and I December of the december of	Care Presentation on May 20.
Financial Report	The Financial Report was distributed and included expenditures for March, 2014	Ms. Dopkowski reviewed the report.
	experiences for iviation, 2014	report.
	Report: March, 2014	CPMT will be requesting a CSA
	Gross Expenditures: \$74,116.18	supplement from OCS.
	Expenditure Refunds: \$7,448.36	
	Net Expenditures: \$66,667.82	
	Local Dollars. \$27,094.28	
Alle	Regular Medicaid Payments to Providers: \$61,762.42	
	Local Match: \$17.706.51	
	Wrap Dollars Funds Beginning Balance: \$23,424.00	
	Encumbered: \$210.00	
	Disbursed: \$11,695.00	
	Remaining Funds: \$11,519.00	
	Non-Mandated Funds Beginning Balance: \$20,162.00	
	Encumbered: \$4.495.00	
	Disbursed: \$11,178.60	
OLID :	Remaining Funds: \$4,488.40	
Old Business:	Four Strategic Target Areas were identified as follows:	
a. Strategic	CPMT Foundation and Structure (Dopkowski,	1. The subcommittee met on
Planning	Gleason, Blowe)	March 25; next meeting
	5140011, 5101111,	

Winchester CPMT 24 Baker Street Tuesday, April 15, 2014 2:00 p.m.

Item	Discussion	Action
Report- Assignment of Work Committees		scheduled for April 17. The subcommittee is reviewing the proposed policy manual, evaluating CPMT, discussing how to present confidential information at CPMT meetings.
	Common Ground through Education, Training and Shared Expectations (Rousos, Kiser)	2. No report
	3. Data-Driven Accountability and Service Provision (Scardino, Bober)	3. The subcommittee met on March 27. They are reviewing vendor contracts, and would like to meet with FAPT teams regarding structuring measurable goals
	4. CPMT Services Development (Kish, Devine)	4. No report
b. Eligibility Determination for Non- Medicaid Children		Mr. Gleason, Mr. Scardino and Ms. Dopkowski met on March 25. Mr. Gleason to provide a report at the next CPMT meeting.
c. Intensive Care Coordination Services		Tabling discussion until provider for services found.
d. Appointment of Parent Representative for FAPT	A possible parent representative (Kimberly Drunagel) for FAPT was identified during the Citizen's Insight Academy	Ms. Dopkowski to contact interested parent representative again to request the completion of a Board Application and arrange for a interview with Ms. Dopkowski and Mr. Gleason prior to next CPMT meeting.
e. Consent	Consider approving funding for cases via a Consent	To be discussed further at next
Agenda New Business	Agenda	No new business
Motion to Convene	Motion to convene in Executive Session pursuant to 2.2-	Ms. Dopkowski asked that the
in Executive	3711 (A) (4) and (15), and in accordance with the	meeting move into Executive
Session	provisions of 2.2 – 5210 of the Code of Virginia for	Session. On motion by Mr.

Winchester CPMT 24 Baker Street Tuesday, April 15, 2014 2:00 p.m.

Item	Discussion	Action
	proceedings to consider the appropriate provision of	Scardino, seconded by Ms. Bober,
	services and funding for a particular child or family or	the meeting moved into Executive
	both who have been referred to the family assessment	Session.
	and planning team and whose case is being reviewed by	
	the community policy and management team.	
Motion to Come		Motion to come out of Executive
Out of Executive		Session by Ms. Bober and
Session &		seconded by Mr. Scardino.
Immediately		Approved unanimously.
Reconvene in		
Open Session		
Motion to Certify	Move that the members of the Winchester CPMT certify	Motion to Certify Compliance by
Compliance by	that to the best of each member's knowledge, (1) only	Roll Call Vote was made by Ms.
Roll Call Vote	public business matters lawfully exempted from open	Bober, seconded by Mr. Scardino,
	meeting requirements, and (2) only such public business	and unanimously approved.
	matters were identified in the motion by which the closed	
	meeting was convened were heard, discussed, or	
	considered in the closed meeting	
Motion to Approve	Motion to Approve all cases	All cases were approved on
All Cases	Mr. Scardino – abstained from 3 cases	motion by Ms. Bober, seconded by
		Ms. Blowe. Motion was approved
		with noted absentions.
Motion to	The next CPMT meeting will be held Tuesday May 13.	The meeting was adjourned on
Adjourn/Next	2014 at 2:00 p.m., Our Health Campus, 2 nd Floor	motion by Ms. Bober and
Meeting Date	Conference Room, 411 N. Cameron St., Winchester VA	seconded by Ms. Blowe at 3:00
		p.m.

Transcribed by CPG

MARCH FINANCIALS

CSA Pool Reimbursement Request Report Worksheet

Chart A

Date: March 28, 2014
Period Ending: March 20

Period Ending: March, 2014

				Part 2 - Expenditure Refund Description (reported in line 4)
66,667.82	7,448.36	74,116.18	38	4. Grand Totals: Sum of categories I through 3
625.00		615.00	3	3. Non-Mandated Services/Community Based
0.00		0.00		21. Psychiatric Hospitalis/Crisis Shabilizzation Units
1,400.00		1,400.00	2	·
7,752.00		7,752.00	1	
0.00		0.00		
10,288.58	190.00	10,478.58	8	
2,392.37	292.00	2,684.37	ω	
-115,52	1,447.52	1,332.00	2	
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8,925,00	4,198.00	13,123.00	3	
20,244.00	80.00	20,324.00	00	
				2. Other Migridated Sorvices
13,567.23		13,567.23	w	1e. Educational Services - Congregate Care
0.00		0.00		
0.60		0.00		
-615.84	615.84	0.00		
1,170.60		1,170.00		
				1. Congregate Care/Mendated & Non-Mandated Residential Services
Expenditures	Refunds	Exponditures	Clinuis	
Net Total	Expenditure	Gross Tetal	Number of	Fart I - Expenditure Description

rart 4 - Expenditure Kenund Description (reported in line 4)

Vendor Refunds and Payment Cancellations
Parental Co-Payments
Payments made on behalf of the child (SSA, SSI, VA benefits)
Child Support Collections through DCSE
Pool prior-reported expenditures re-claimed under IV-E
Other (re-class from CSA to 86401 (Respite)
Total Refunds (must agree with line 4)



CSA Statistics Home > CSA Pool Reporting

CSA Reports Pool
Reimbursement
Reports
FY14
Transaction
History for
Winchester -
FIPS 840
Pended Forms are not
on this report

Active Fool Report Preparers

Nancy Valentine (540) 686-4838

Donna Veach (540) 686-4826

Amber Johnson (540) 686-4823

Transaction History

Match Rate: 0.4587	Statu	s Period End	Date Filed	Total Amount	State	Local
Beginning Balance				\$1,218,121.00	\$659,331.00	\$558,790.00
Pool Reimburs	ement H	istory				
	9	07/31/2013	08/02/2013	\$166.42	\$493.75	(\$327.33)
	9 9 9	08/31/2013	09/05/2013	\$70,156.19	\$40,942.14	\$29,214.05
	<u> </u>	09/30/2013	10/01/2013	\$76,193.02	\$44,898.67	\$31,294.35
	9	10/31/2013	11/01/2013	\$76,052.90	\$47,385.06	\$28,667.84
	<u>9</u>	11/30/2013	12/02/2013	\$109,379.65	\$62,089.91	\$47,289.74
	9 9 9 9 5	12/31/2013	01/07/2014	\$103,368.41	\$57,125.30	\$46,243.11
	9	01/31/2014	02/04/2014	\$108,602.83	\$59,713.28	\$48,889.55
	2	02/28/2014	03/05/2014	\$115,147.77	\$63,686.43	\$51,461.34
	<u>5</u>	03/31/2014	04/01/2014	\$66,667.82	\$38,763.54	\$27,904.28
Pool Reimburs Totals	ement Ex	kpenditure		\$725,735.01	\$415,098.08	\$310,636.93
Supplement His	story					
Supplement Totals				\$0.00	\$0.00	\$0.00
CSA System Ba	lance			\$492,385.99	\$244,232,92 \$	3248,153.07
Transaction H	istory w	vithout WRA	P Dollars			
Match Rate: 0.4587	Status	Period End	Date Filed	Total Amount	State	Local
	Status	Period End	Date Filed		State	Local

Beginning Balance	\$1,194,697.00 \$646,652.00 \$548,045.	00
Pool Reimbursement History		
- 07/31/2013 08/0	2/2013 \$166.42 \$493.75 (\$327.3	33)
- 08/31/2013 09/0	5/2013 \$64,626.19 \$37,948.75 \$26,677.	44
- 09/30/2013 10/0	1/2013 \$74,333.02 \$43,891.85 \$30,441.	1 7
- 10/31/2013 11/6	1/2013 \$75,432.90 \$47,049.45 \$28,383.	45
	2/2013 \$107,904.65 \$61,291.49 \$46,613.	
	7/2014 \$102,858.41 \$56,849.24 \$46,009.	
	4/2014 \$108,302.83 \$59,550.89 \$48,751.	
	5/2014 \$115,147.77 \$63,686.43 \$51,461.	
	1/2014 \$65,267.82 \$38,005.72 \$27,262.	10
Pool Reimbursement Expenditure Totals	\$714,040.01 \$408,767.57\$305,272.	44
Supplement History		
Supplement Totals	\$0.00 \$0.00 \$0.0	00
CSA System Balance (Non-WRAP):	\$480,656.99 \$237,884.43 \$242,772.5	56
Transaction History WRAP dollars on	у	
Match Rate: Status Period End Dat	e Filed Total State Loca	
		al
WRAP Allocation Additions History		al
-	1/2013 \$19,138.00 \$10,358.00 \$8,77 9.0	
08/0		0
08/0 10/2	1/2013 \$19,138.00 \$10,358.00 \$8,779.0 5/2013 \$4,286.00 \$2,319.00 \$1,966.0	0
08/0		0
08/0 10/2 WRAP Allocation	5/2013 \$4,286.00 \$2,319.00 \$1,966.0 \$23,424.00 \$12,677.00 \$10,745.0	0
08/0 10/2 WRAP Allocation Additions Totals Pool Reimbursement History - WRAP only	5/2013 \$4,286.00 \$2,319.00 \$1,966.0 \$23,424.00 \$12,677.00 \$10,745.0	0 0
WRAP Allocation Additions Totals Pool Reimbursement History - WRAP only - 07/31/2013 08/0	5/2013 \$4,286.00 \$2,319.00 \$1,966.0 \$23,424.00 \$12,677.00 \$10,745.0 7 2/2013 \$0.00 \$0.00 \$0.0	0 0 0
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	02/28/2014 03/31/2014	03/05/2014 04/01/2014	\$0.00 \$1,400.00	\$0.00 \$757.82	\$0.00 \$642.18
Pool Reimbursement Exp Totals -WRAP only	penditure		\$11,695.00	\$6,330.51	\$5,364.49
CSA System Balance (Woonly);	RAP	\$11,729.00	\$6,348.70	\$5,380.30	

Non-Mandated Funds 2013-2014

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Wrap-Around Services for Students with Disabilities 2013 - 2014

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Nine Year Comparison Chart

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				,013,202.58	161,562.09						2,913,317.82	704,460.84				3/4,199,30	18.706,107	1001.6.0	אר זפת סכר	149.559.13	.620.61	180,029,22	178,871,60	238,833.64	93,777.46	151,160.78	157,319.26	6,498.08
			8	257,760.27	170,279.46		W				3,549,856.51	742,443,68	2,807,412.13	9,753.59	279,563.29	228,889.60	216,049.75	221,525,93	332 22	170 101 10	207 302 25	221.742.92	224,376.62	220,279.28	278,714.69	221,315.88	301,614.45	295.28
The second secon			88	1,202,908.08	180,953.07						3.411.410.99	788,922.19	2,622,428.80		202,903.78	246,399.13	224,636.22	236,615.22	207,000.00	76/2/2011	11201217	22/2 0/0 12	220.635.60	218,628.54	272,869.23	162,491.89	229,488.55	4,911.51
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served YTD)	(unduplicated youth	75	633,091.05	58,122.66						1,657,323.81	202,738.74	1,40,080,0/	1 454 505 00	47-101-001	71.000,10	27 525 77	127 950 49	108 460 48	120.489.59	107,440.05	163,869.33	116,376.55	112,159.19	132,011.04	146,176.67	92,757.41	3,166.90	C107-7107
served YTD)	(unduplicated youth	81	310,636,93	17,706.51						787,497.43	61,762.42	725,735.01											109,379.65	76,052.90			166.42	2013 - 2014

April Financials

CSA Pool Reimbursement Request Report Worksheet

Date: April 24, 2014 Period Ending: April, 2014

Church A

	Part 1 - Expenditure Description	Number of	Gross Total	Expenditure	Net Total
		Chents	Lypenditures	Refunds	Fxpenditures
_ .	Congregate Care/Mandated & Non-Mandated Residential Services	There's statement and the stat			
18.	Foster Care - IV-E Child in Licensed Residential Congregate Care		2,142.50	2,680.15	-537.65
1 .	Foster Care - all other in Licensed Residential Congregate Care	I	40,562.83	1,048.39	39,514.44
1c.	Residential Congregate Care - CSA Parental Agreements; DSS Non-Custodial		00.0		0.00
1d.	Non-Mandated Services/Residential/Congregate Care		00.0		0.00
e e	Educational Services - Congregate Care	4	61,194.01		61,194.01
7	Other Mandated Services		The state of the s		and the state of t
2a.	Treatment Foster Care - IV-E	00	20,408.00	45.00	20,363.00
2a.1	Treatment Foster Care	2	9,027.76	741.00	8,286.76
2a.2	Treatment Foster Care - CSA Parental Agreements; DSS Non-Custodial		0.00		0.00
2p.	Specialized Foster Care - IV-E; Community Based Services		0.00		0.00
2b. [Specialized Foster Care		0.00		0.00
2c.	Family Foster Care - IV-E; Community Based Services	7	1,617.00	58.00	1,559.00
2d.	Family Foster Care Maintenance Only	2	1,332.00	1,447.11	-115.11
2e.	Family Foster Care - Children Receiving Maintenance/Basic Activities; IL	3	1,923.53	293.00	1,630.53
2f.	Community Based Services	9	10,857.87	-2,663.15	13,521.02
Zf.1	Community Transition Services		0.00		0.00
ο'n	Special Education Private Day Placement	1	6,354.00		6,354.00
2b.	Wrap-Around Services for Students With Disabilities		0.00		0.00
Zī.	Psychiatric Hospitals/Crisis Stabilization Units		00'0		0.00
<u>~</u>	Non-Mandated Services/Community Based	3	480.00		480.00
4.	Grand Totals: Sum of categories 1 through 3	1,0	155 800 50	2 6/10 50	152 250 00
		0.*	חבייל בסייברו	3,047,30	152,250.00

Part 2 - Expenditure Refund Description (reported in line 4)

Vendor Refunds and Payment Cancellations
Parental Co-Payments
Payments made on behalf of the child (SSA, SSI, VA benefits)
Child Support Collections through DCSE
Pool prior-reported expenditures re-claimed under IV-E
Other (specify)
Total Refunds (must agree with line 4)

3,649.50
1,343.50
2,306.00



CSA Statistics Home > CSA Pool Reporting



CSA Reports
Pool
Reimbursement
Reports
FY14
Transaction
History for
Winchester -
FIPS 840
Pended Forms are not
on this report

<u>Nancy Valentine</u> (540) 686-4838 <u>Donna Veach</u> (540) 686-4826 <u>Amber Johnson</u> (540) 686-4823 <u>Karen Farrell</u> (540) 686-4832

Transaction History

Match Rate: 0.4587	Statu	s Period End	Date Filed	Total Amount	State	Local
Beginning Balance			;	\$1,218,121.00	\$659,331.00	\$558,790.00
Pool Reimburs	ement H	istory				
	<u>9</u>	07/31/2013	08/02/2013	\$166.42	\$493.75	(\$327.33)
	<u>9</u>	08/31/2013	09/05/2013	\$70,156.19	\$40,942.14	\$29,214.05
	9 9 9 9 9 9 9 9 9	09/30/2013	10/01/2013	\$76,193.02	\$44,898.67	\$31,294.35
	9	10/31/2013	11/01/2013	\$76,052.90	\$47,385.06	\$28,667.84
	<u>9</u>	11/30/2013	12/02/2013	\$109,379.65	\$62,089.91	\$47,289.74
	9	12/31/2013	01/07/2014	\$103,368.41	\$57,125.30	\$46,243.11
	<u>9</u>	01/31/2014	02/04/2014	\$108,602.83	\$59,713.28	\$48,889.55
	2	02/28/2014	03/05/2014	\$115,147.77	\$63,686.43	\$51,461.34
	<u>9</u>	03/31/2014	04/01/2014	\$66,667.82	\$38,763.54	\$27,904.28
		04/30/2014	05/01/2014	\$152,250.00	\$81,510.21	\$70,739.79
Pool Reimburse Totals	ement Ex	penditure		\$877,985.01	\$496,608.29 \$	5381,376.72
Supplement His	tory					
_			04/25/2014	\$40,839.00	\$49,346.00	(\$8,507.00)
Supplement Totals				\$40,839.00	\$49,346.00	(\$8,507.00)
CSA System Ba	lance			\$380,974.99	\$212,068.71 \$	168,906.28

Transaction History without WRAP Dollars

Match Rate: 0.4587	Status Period End	Date Filed	Total Amount	State	e Local
Beginning Balance		;	\$1,194,697.00	\$646,652.00	\$548,045.00
Pool Reimburse	ment History				
	- 07/31/2013	08/02/2013	\$166.42	\$493.75	(\$327.33)
	- 08/31/2013	09/05/2013	\$64,626.19	\$37,948.75	\$26,677.44
	- 09/30/2013	10/01/2013	\$74,333.02	\$43,891.85	•
	- 10/31/2013	11/01/2013	\$75,432.90	\$47,049.45	•
	- 11/30/2013	12/02/2013	\$107,904.65	\$61,291.49	
	- 12/31/2013	01/07/2014	\$102,858.41	\$56,849.24	•
	- 01/31/2014	02/04/2014	\$108,302.83	\$59,550.89	
	- 02/28/2014	03/05/2014	\$115,147.77	\$63,686.43	•
	- 03/31/2014	04/01/2014	\$65,267.82	\$38,005.72	•
n - I n - ! - I	- 04/30/2014	05/01/2014	\$152,250.00	\$81,510.21	\$70,739.79
Totals	ment Expenditure		\$866,290.01	\$490,277.78	\$376,012.23
Supplement Hist	tory				
		04/25/2014	\$40,839.00	\$49,346.00	(\$8,507.00)
Supplement Totals			\$40,839.00	\$49,346.00	(\$8,507.00)
CSA System Bal WRAP):	ance (Non-		\$369,245.99	\$205,720.22	\$163,525.77
Transaction Hi	story WRAP dollar	s only		=	120
Match Rate: 0.4587	Status Period End	Date Filed	Total Amount	State	Local
WRAP Allocatio	n Additions History				
		08/01/2013	\$19,138.00	\$10,358.00	\$8,779.00
		10/25/2013	\$4,286.00	\$2,319.00	\$1,966.00
WRAP Allocation Additions Totals			\$23,424.00	\$12,677.00	\$10,745.00
Pool Reimburser	nent History - WRA	P only			
	- 07/31/2013	08/02/2013	\$0.00	\$0.00	\$0.00
	- 08/31/2013	09/05/2013	\$5,530.00	\$2,993.39	\$2,536.61
	09/30/2013	10/01/2013	\$1,860.00	\$1,006.82	\$853.18

CSA System Balan only):	ce (V	VRAP		\$11,729.00	\$6,348.70	\$5,380.30
Pool Reimburseme Totals -WRAP only		xpenditure		\$11,695.00	\$6,330.51	\$5,364.49
	-	04/30/2014	05/01/2014	\$0.00	\$0.00	\$0.00
	-	03/31/2014	04/01/2014	\$1,400.00	\$757.82	\$642.18
	-	02/28/2014	03/05/2014	\$0.00	\$0.00	\$0.00
	-	01/31/2014	02/04/2014	\$300.00	\$162.39	\$137.61
	-	12/31/2013	01/07/2014	\$510.00	\$276.06	\$233.94
	-	11/30/2013	12/02/2013	\$1,475.00	\$798.42	\$676.58
	-	10/31/2013	11/01/2013	\$620.00	\$335.61	\$284.39

Wrap-Around Services for Students with Disabilities 2013 - 2014

Chart C

Child	7	2	6		13	12	O	TOTAL
the state of the s	-		and the state of t				para starge	SPENT
Agency	WPS-NREP	WPS-NREP	WPS-NREP	MPS	WPS	WPS-NREP	NWCSB	
Worker	Clatter	Clatter	Clatter	Kish	Kish	Clatter	Hines	the same and the same same same same same same same sam
JUL	and the same of th			The state of the s				00.00
AUG	1,620.00	260.00	480.00	40.00	400.00	2,490.00	240.00	5,530.00
SEP	1,260.00		00.009					1,860.00
OCT			180.00	######################################			440.00	620.00
NOV	1,140.00			80.00	255.00			1,475.00
DEC		130.00		40.00	340.00	Supplifying the supplier of th		510.00
JAN		130.00	L		170.00			300,00
FEB				Andrews of the state of the sta				0.00
MAR				100.00		1,300.00	man de la company de la compan	1.400.00
APR				; —	· · · · · · · · · · · · · · · · · · ·	the same is the same of the sa		000
MAY	*							00'0
NOC			the second of th	VOTITO AND A STATE OF THE STATE	Topic representation is the second of the se	To the second se		0.00
TOTAL					and the second s			
CHILD	4,020.00	520.00	1,260.00	260.00	1,165.00	3,790.00	680.00	11,695.00
			Be	Beginning Balance	No. of the second secon	Approximate to a bandalation for a second se	And the second s	23,424.00
	in the state of th		Ö	Disbursed		THE AMERICA OF COMMERCENTS OF THE PARTY OF T		11,695.00
				Encumbered)****	•	210.00
			X.	Remaining Funds				11.519.00

Non-Mandated Funds 2013-2014

Charl D

Child	2	4	Ψ-	8	10	13	2	14	m	15	2	TOTAL
	WPS	-				_	r= -					SPENT
Agency	NREP	WPS	NWCSB	WPS	WPS	WPS	NREP	WPS	WPS		72	
Worker	Clatter	McK	Yowell	McK	McK	Kish	Clatter	McK	McK		Perry	The second secon
JUL				1								0.00
AUG			405.00		394.00				1	; ! !	475.00	1,274.00
SEP			-		550.60	340.00	260.00				450.00	1,600 60
OCT	-	225.00	1,080.00		536.80	340.00	260.00	40.00				2,481.80
NOV	990.00		675.00	225.00			130.00	 				2,020.00
DEC	870.00		495.00		67.20			1				1,432.20
JAN	540.00		270.00					-				810.00
FEB			360.00	120.00				-	465.00			945.00
MAR				30.00					360.00	225.00		615.00
APR			•	30.00			, -		400.00	50.00		480.00
MAY			-	1		-			and the state of the same and t			0.00
N				. ~ .								00.00
2		-		menutation is the	***************************************) 	ope broaden w	West her send Arramente		00.00
TOTAL	Transfer of the Control of the Contr] 		STATEMENT OF THE STATEM				İ		or depression of the second second		0.00
CHILD	2,400.00	225.00	3,285.00	405.00	1,548.60	680.00	650.00	40.00	1,225.00	275.00	925.00	11,658.60
Company of the Compan		Beginning	Balance		P	an a		•				20,162.00
		Disbursed						, i			 	11,658.60
	The state of the s	Encumber	pe									7,045.00
		Remaining	Funds									1,458.40

Nine Year Comparison Chart

Inter		1007-0007	2007-1007	C002-0007	0107-6007	7010-7011	2011-2012	2012-2013	2013 - 2014
	6,498.08	295.28	4,911.51	10,266.93	9,458.29	5,069.89	3,038.21	3,166.90	166.42
August	157,319.26	301,614.45	229,488.55	191,849.47	145,415.77	113,164,41	145,670.33	92,757.41	70,156.19
September	151,160.78	221,315.88	162,491.89	219,001.82	128,872.42	140,623.38	126,252.80	146,176.67	76,193.02
October	93,777.46	278,714.69	272,889.23	186,159.65	159,100.81	125,383.16	113,566.55	132,011.04	76,052.90
November	238,833.64	220,279.28	218,628.54	199,049.04	117,450.86	161,810.81	117,093.83	112,159.19	109,379,65
December	178,871.60	224,376.62	220,635.60	159,066.88	111,673.88	107,885.14	101,861.19	116,376.55	103,368.41
January	180,029.22	221,742.92	224,949.12	128,052.33	130,627.75	142,931.48	151,908.54	163,869.33	108,602.83
February	194,620.61	207,392.25	113,213.17	127,964.87	83,063.75	133,838.60	121,575.88	107.440.05	115,147.77
March	149,559.13	170,101.10	264,666.84	168,271.90	119,700.47	144,940.45	117,899.40	120,489.59	66,667.82
April	229,081.25	227,323.93	236,615,22	142,434.91	136.286.49	160,351.57	101,993.55	108,460.48	152,250.00
May	267,902.81	216,049.75	224,636.22	126,503.97	128,319,69	173,228.70	121,909.56	127,950.48	
June	374,199.30	228,889.80	246,399.13	175,922.47	132,160.41	111,218.28	126,270.80	87,566.12	
June (2)		279,563.29	202,903.78	155,089.52	143,870.07	212,852,44	155,010.08	136,161.26	-
		9,753.59	and the same				1		
	2,208,856.98	2,807,412.83	2,622,428.80	1,989,633.76	1.546,000.66	1,733,298.31	1,504,050.72	1,454,585.07	877.985.01
Medicaid Pay.	704,460.84	742,443.68	788 982.19	553,523.98	542,278.28	445,437.88	26,551.56	202,738.74	61.762.42
TOTAL	2,913,317.82	3,549,856.51	3,411,410.99	2,543,157.74	2,088,278.94	2,178,736.19	1,530,602.28	1,657,323.81	939,747.43
	A THE PARTY OF THE				The state of the s				A THE
Med. Loc. Match	161,568.09	170,279.46	180.953.07	110.657.07	95 542 20	87 464 82	7612 00	23 CC1 85	13 304 41
CSA Local Share	1 013,202.68	1,287,760.27	1,202,908.08	826,992.80	616,075.51	716,796.97	642,150.99	633.091.05	381.376.72
# Children Served	103	96	95	105	114	116	7.6	75	84
Mary at a special second secon	A THE PARTY OF THE	No. of the last of					2	unduplicated youth ((unduplicated youth
1					3		S	served YTD)	served YTD)

May Agenda Attachments

Johnson, Amber (VDSS)

From: Reiner, Scott (CSA)

Sent: Tuesday, April 15, 2014 4:31 PM

To: Reiner, Scott (CSA)

Subject: Update on Intensive Care Coordination and High Fidelity Wraparound Verification of Intensive Care Coordination in the CSA Data Systems.docx

Follow Up Flag: Follow up Flag Status: Flagged

Good afternoon CPMT Chairs,

I am writing to bring you up to date with regard to activities of the Wraparound Center of Excellence here at the Office of Comprehensive Services. While we are aware that communication regarding the Wraparound Center of Excellence activities has not been consistent, we are invested in providing more regular communication moving forward. The Office of Comprehensive Services remains committed to the delivery of Intensive Care Coordination and the Wraparound model and is engaged in several activities that you will want to be aware of:

- At the Office of Comprehensive Services, Anna Antell and I have assumed responsibility for the management and coordination of all Center of Excellence related activities.
- Lam pleased to announce that we have entered into an agreement with the Youth and Family Training Institute (YFTI) to be our training and technical assistance partner for High Fidelity Wraparound. YFTI (an affiliate of the University of Pittsburgh) has been the lead provider in Pennsylvania's effort to implement the Wraparound model in their localities. Their staff is highly experienced and they are customizing their approach for us as we are committed to providing training and consultation services that are reflective and respectful of how Virginia's system of care is configured. You can learn more about YFTI at their website at http://www.yftipa.org. In conjunction with YFTI, the following activities are planned or in process of planning:
 - o There will be three Wraparound Facilitator training events that will occur in May and June with over 150 public (CSB) and private providers signed up to participate (these trainings are currently full). These trainings will meet the initial July 1, 2014 deadline for Wraparound training for ICC facilitators established by the State Executive Council. These trainings are three days in length and an additional two days will be offered in the Fall of 2014 to complete the training requirement for providers. Additional training opportunities will be available in the Fall.
 - o We are introducing a two-day training event for Supervisors of ICC/Wraparound beginning in Northern Virginia in June and continuing at regional locations in the Fall, as well as a more advanced Wraparound Coaches program. Please keep an eye out for further details about the supervisor training and related provider requirements.
 - o Training for Family Support Partners, Youth Support Partners, and Booster/Advanced Training sessions for Wraparound Facilitators who have completed the initial Wraparound Facilitator training are also being planned. This includes the over 125 providers who were trained last year.
- We are beginning to develop a plan to gather information on the status of ICC and Wraparound and the impact
 of training on practice. As part of those efforts, we are requesting your attention to two matters:
 - o Attached to this e-mail is information about how ICC is being captured through the CSA data set and asking your attention to ensuring that your locality's ICC activities are being accurately reported. <u>Please review this memo and your local data with your CSA Coordinator.</u>
 - o We have developed a brief survey for CSA Coordinators and CPMT Chairs that can be found at: https://www.surveymonkey.com/s/V2KWSDJ. It would be highly appreciated if you would take a few

minutes to complete this survey (which is totally anonymous) in order to provide your feedback as we refocus our efforts.

We are excited to be reinvigorating our activities at the Wraparound Center of Excellence. You can expect more regular communications from us and we hope to be receiving your input, suggestions and questions. Please do not hesitate to contact Anna or I should you have any questions or suggestions as we move forward.

Scott

Scott Reiner, Assistant Director Office of Comprehensive Services 804-662-9082 scott.reiner@csa.virginia.gov www.csa.virginia.gov TO: CSA Coordinators

FROM: Scott Reiner, Assistant Director

Office of Comprehensive Services

DATE: April 16, 2014

RE: Verification of Intensive Care Coordination in the CSA Data Systems

As you are aware, CSA has focused considerable recent attention and resources on the provision of quality intensive care coordination (ICC) services. These efforts include the issuance of new policy by the State Executive Council and extensive training activities on High Fidelity Wraparound through the Center of Excellence at the Office of Comprehensive Services.

While evaluation of these efforts is in its very early stages, understanding utilization patterns for ICC is an essential starting point. To that end, one of the indicators reported by the Office of Comprehensive Services on its Performance Dashboard relates to the utilization of Intensive Care Coordination (ICC). Specifically, the indicator represents the number of children reported as receiving ICC in the reporting period as a percentage of the number of children reported as receiving residential services. The data from the most recent reporting period (10/1/13 – 12/31/13) is attached for your review. The large majority of localities are showing zero (0) ICC cases. In order for a case to count as ICC, the Service Program Type – SPT 3 (Intensive Care Coordination) must be entered in the Data Set. If that SPT is not used, ICC will not be reported. Based on our knowledge of the activities going on in many localities, it appears likely that ICC is not being properly reported in many instances.

As you can easily surmise, if the service is not correctly reported, any conclusions that may be drawn from the data will be incorrect. I am asking that you review the data from your locality. If you have not been correctly entering the SPT 3 code for ICC, please begin to do so immediately. As the dashboard is created on a quarterly basis, it may take several months for improved reporting practices to be seen and it is therefore critical that the service be reported accurately as soon as possible. Please contact me if you have questions about the data as reported in the dashboard.

Thank you for your cooperation in our shared efforts to accurately report on and evaluate the services provided through CSA. This allows us to better understand service utilization and effectiveness with the goal of improved outcomes for children, families and communities.

Agency Performance Dashboard October - December 2013

Percent of youth receiving Intensive Care Coordination against all youth placed in residential settings

0 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FIPS	Locality	# ICC	# Resid.	%	FIPS	Locality	# ICC	# Resid.	%
Allegrandria 0 7 0% 101 King William 0 7 Allegrany 0 11 0% 103 Larcaster 0 7 Amblerst 0 0 0% 105 Lee 0 2 Amblerst 4 17 23.53% 678 Lexington 0 3 Amberst 4 17 23.53% 678 Lexington 0 17 Adjugton 5 3 1.563% 100 Loutean 0 17 Adjugton 5 3 1.563% 111 Lunenburg 0 17 Adjugton 6 3 1.11 Lunenburg 0 6 Betrior of Cty 0 0 0 0 0 0 Band 0 0 0 0 0 0 0 Battle of Cty 0 0 0 0 0 0 0	m	Albemarle	14	36	38.89%	39	King George		18	%0
Alleghany 0 11 0% 10% Larcaster 0 7 Annelsa 0 0% 10% 10S Lee 0 2 Anpherst 4 17 23.53% 678 Lexington 0 3 Appenantos 5 6 83.33% 107 Loudoun 0 117 Augusta 10 15 66.67% 111 Lunenburg 0 17 Bath 0 0 0 0 0 113 Madison 0 14 Bedford Cuntry 0 0 0 0 0 0 0 0 14 Bland 0	510		0	7	.%0 0%:	101	King William	0	7	%0
Amelia 0 0% 105 Lee 0 2 Ampherst 4 17 23.53% 678 Lexington 0 3 Appomattox 5 6 83.33% 107 Lexington 0 17 Arlington 5 32 15.63% 107 Loutesa 5 11 Augusta 10 15 66.67% 111 Lunenburg 0 17 Bath 0 0 0 0 0 0 680 Lynchburg 1 26 Bedford County 0 0 0 0 0 0 0 0 0 1 26 Bland 0 <td>ហ</td> <td>Alleghany</td> <td>0</td> <td>H</td> <td>%0</td> <td>103</td> <td>Lancaster</td> <td>0</td> <td>7</td> <td>%0</td>	ហ	Alleghany	0	H	%0	103	Lancaster	0	7	%0
Amherst 4 17 23.53% 678 Lexington 0 3 Appomentor 5 6 83.33% 100 Loudoun 0 17 Arlington 5 32 15.63% 100 Loudoun 0 17 Arlington 6 3 15.63% 100 Loudoun 0 17 Bath 0 0 0 0 0 11 Inmenburg 0 6 Bedford County 0 0 0 0 0 11 Madison 0 14 Bland 0	7		O.	0	%0	105	Lee	0	2	%0
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Arlington 5 32 15.63% 109 Louisa 5 11 Lunenburg 5 11 Lunenburg 6 6 6.6.67% 111 Lunenburg 0 6 6 6.6.67% 111 Lunenburg 0 6 7 7 7 7	Ħ	Appomettox	S	9	83,33%	107	Loudoun	0	17	%0
Augusta 10 15 66.67% 111 Lunenburg 0 6 Bath 0 0 0% 113 Madison 0 14 Bedford County 0 8 0% 683 Manassas City 0 14 Bland 0 3 0% 685 Manassas Park 0 2 Botetourt 0 7 0% 690 Martinsville 0 2 Bristol 1 24 417% 115 Mathews 0 1 Brichanan 0 2 0% 115 Middlesex 0 15	13	Arlington	lin line	32	15.63%	109	Louisa	5	11	45 45%
Bath 0 0 0% 113 Madison 1 26 Bedford County 0 0 0% 113 Madison 0 144 Bedford County 0 8 0% 683 Manassas City 0 144 Bland 0 3 0% 685 Manassas Park 0 2 Botetourt 0 7 0% 690 Martinsville 0 1 Bristol 1 24 417% 115 Mathews 0 1 Buchanan 0 20 0% 117 Meddlesex 0 15	15	Augusta	01	15	66.67%	111	Lunenburg	0	9	%0
Bedford Cty 0 0% 113 Madison 0 14 Bedford County 0 8 0% 683 Manassas City 0 9 Bland 0 3 0% 685 Manassas Park 0 2 Botetourt 0 7 0% 690 Martinsville 0 2 Bristol 1 24 4.17% 115 Mathews 0 1 Brunswick 0 2 0% 11 Mecklenbuig 0 15 Buchanan 0 20 0% 119 Middlesex 0 15	17	Bath	0	0	%0	680	Lynchburg	I	52	3.85%
Bedford County 0 8 0% 683 Manassas City 0 9 Bland 0 3 0% 685 Manassas Park 0 2 Botetourt 0 7 0% 690 Martinsville 0 2 Bristol 1 24 417% 115 Mathews 0 1 Brunswick 0 2 0% 117 Mecklenburg 0 15 Buchanan 0 20 0% 119 Middlesex 0 1	515		0	0	%0	113	Madison	0	14	%0
Bland 0 3 0% 685 Manassas Park 0 2 Botetourt 0 7 0% 690 Martinsville 0 0 Bristol 1 24 417% 115 Mathews 0 1 Brunswick 0 2 0% 117 Mecklenburg 0 15 Buchanan 0 20 0% 119 Middlesex 0 15	19	Bedford County	0	8	%0	683	Manassas City	0	6	3%0
Botetourt 0 7 0% 690 Martinsville 0 0 Bristol 1 24 417% 115 Mathews 0 1 Brunswick 0 2 0% 117 Mecklenburg 0 15 Buchanan 0 20 0% 119 Middlesex 0 15	21		0	m	%0	685	Manassas Park	0	2	%0
Brunswick 0 2 417% 115 Mathews 0 1 Buchanan 0 20 0% 117 Middlesex 0 15	23	Botetourt	0	7	%0	069	Martinsville	0	0	%0
Brunswick 0 2 0% 117 Mecklenburg 0 15 Buchanan 0 20 0% 119 Middlesex 0 1	520	Bristol		24	4.17%	115	Mathews	0		%0
Buchanan 0 20 0% 119 Middlesex 0 1	25	Brunswick	0	2	%0	117	Mecklenburg	0	15	%0
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CBY RESCRING—SPORTE STATE OF LIFELCO STICN REQUEST- 171

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM-FY14

DATE	April 24, 2014
FIPS/LOCALITY	#840 - Winchester Base Rate: 0.4587
CONTACT PERSON	Donna Veach
TELEPHONE	540 686-4826
E-MAIL ADDRESS	donna.veach@dss.virginia.gov
REPORT#	1

We certify that the information provided in this request for a supplemental allocation is accurate, and that the costs within the request were unanticipated and are required costs for specific mandated children pursuant to Section 2.2-5211.C of the Comprehensive Services Act. All cases have been assessed, where required, by the Family Assessment and Planning Team and comply with the provisions of the Code of Virginia, the CSA Manual, and the Appropriations Act.

гніз	REQUEST IS FOR FISCAL YEAR FY14	T	<u> </u>	1	Total
		Case Count (a)	Actual FY14 Expenditures (b)	Projected Additional FY14 Expenditures (c)	Actual+Projected FY14 Expenditures (b + c = d)
1. MA	NDATED SERVICES / RESIDENTIAL				
1a.	Foster Care - IV-E children in Licensed Residential Congregate Care; pool expenditures for costs not covered by IV-E (i.e., non roomand-board)	2	30,083.00	13,650.00	43,733.00
1b.	Foster Care - all others in Licensed Residential Congregate Care	2	47,796.00	20,449.00	68,245.00
1c.	Residential Congregate Care – CSA Parental Agreements ; DSS Noncustodial Agreements	0	0.00	0.00	0.00
1e.	Educational Services - Congregate Care	8	323,072.00	144,494.00	467,566.00
l.	MANDATED SERVICES / RESIDENTIAL SUBTOTAL (Sum of lines 1a. through 1c and 1e.)	12	400,951.00	178,593.00	579,544.00
2. OT	HER MANDATED SERVICES				
2a.	Treatment Foster Care - IV-E	9	153,311.00	66,878.00	220,189.00
2a,1	Treatment Foster Care	7	206,536.00	15,459.00	221,995.00
2a.2	Treatment Foster Care – CSA Parental Agreements ; DSS Noncustodial Agreements	0	0.00	0.00	0.00
2b.	Specialized Foster Care – IV-E ; Community Based Services	0	0.00	0.00	0.00
2b.1	Specialized Foster Care	0	0.00	0.00	0.00
2c.	Family Foster Care – IV-E ; Community Based Services	13	13,930.00	22,824.00	36,754.00
2d.	Family Foster Care Maintenance only	4	12,710.00	2,664.00	15,374.00
2e.	Family Foster Care – Children receiving maintenance and basic activities payments; independent living Stipend/Arrangements	5	31,749.00	7,630.00	39,379.00
2f.	Community - Based Services	44	82,215.00	55,842.00	138,057.00
2f.1	Community Transition Services – Direct Family Services to Transition from Residential to Community	0	0.00	0.00	0.00
2g.	Special Education Private Day Placement	3	27,214.00	26,791.00	54,005.00
2h.	Wrap-Around Services for Students With Disabilities	0	0.00	0.00	0.00
2i.	Psychiatric Hospitals/Crisis Stabilization Units	0	0.00	0.00	0.00
II.	SUBTOTAL (Sum of lines I+2a+2a1+2a2+2b+2b1+2c+2d+2e+2f+2f1+2g+2h+2i)	97	928,616.00	376,681.00	1,305,297.00
111.	Less Projected Refunds for the Fiscal Year.				69,761.00
IV.	Net Estimated Mandated Expenditures for the Fiscal Year: Line IILine III.			-	1,235,536.00

Comments:

This request is due to the decrease in CSA funding allocation for FY2014. This supplemental request aligns the CSA budget with historical spending trends. Increased costs related to residential placements have necessitated this request.

Effective with fiscal year 2003 supplemental requests, any locality whose Estimated mandated spending in fiscal year 2014 will exceed

their fiscal year 2013 actual expenses by more than 10% is required to include a statement in the comment portion of the supplement indicating the reason(s) for the increase.

CSA SUPPLEMENTAL ALLOCATION REQUEST FORM-FY14

DATE	April 24, 2014
FIPS/LOCALITY	# 840 - Winchester Base Rate: 0.4587
CONTACT PERSON	Donna Veach
TELEPHONE	540 686-4826
E-MAIL ADDRESS	donna.veach@dss.virginia.gov
REPORT#	1

We certify that the information provided in this request for a supplemental allocation is accurate, and that the costs within the request were unanticipated and are required costs for specific mandated children pursuant to Section 2.2-5211.C of the Comprehensive Services Act. All cases have been assessed, where required, by the Family Assessment and Planning Team and comply with the provisions of the Code of Virginia, the CSA Manual, and the Appropriations Act.

THIS	REQUEST IS FOR FISCAL YEAR FY14				
		Rate	Local Share	State Share	Totals
A.	Current Total Pool Allocation: Total doilar amount of pool funds allocated for FY14 which includes initial-allocation and any approved supplemental allocations. This includes mandated and non-mandated pool funds available. initial Allocation: 1,194,697.00 Supplements Added: 0.00		548,007.51	646,689.49	1,194,697.00
В.	Current Non-Mandated Protected Amount: Total dollar amount of current non-mandated protected funds for FY14.	0.4587	0.00	0.00	0.00
C.	Projected Non-Mandated Costs for FY14: Amount of Actual plus Projected Non-Mandated expenditures for FY14. (RESIDENTIAL/CONGREGATE CARE) See Pool Fund Expenditures Report - Row 1D.	0.5734	0.00	0.00	0.00
C1.	Projected Non-Mandated Costs for FY14: Amount of Actual plus Projected Non-Mandated expenditures for FY14. (COMMUNITY BASED) See Pool Fund Expenditures Report - Row 3	0.2294	0.00	0.00	0.00
D.	Unused Non-Mandated Protected Funds Available: (Line B - Line C -Line C1)	-	0.00	0.00	0.00
E.	Mandated Funds Available: This number represents the existing allocated funds available for the mandated population. (Line A - Line B + Line D)	-	548,007.51	646,689.49	1,194,697.00
F.	Net Projected Mandated Expenditures Needed for the Fiscal Year: This number should be the actual mandated total dollar amount that your locality projects that it will need to pay for actual mandated expenses incurred through the end of June 30, 2014. (From Line IV)	-	-	-	1,235,536.00
G.	Congregate Care (Sum of lines 1a+1b+1c)	0.5734	64,208.19	47,769.81	111,978.00
H.	Other mandated - neutral rate (Sum of lines 1e+2a+2a1+2a2+2b+2b1+2d+2e+2g+2h+2i)	0.4587	467,189.62	551,318.38	1,018,508.00
Ī.	Other mandated - 50% less (Sum of lines 2c+2f+2f1)	0.2294	40,101.64	134,709.36	174,811.00
J.	Total Estimated FY14 Expenditures (Sum of lines G. through I.)		571,499.45	733,797.55	1,305,297.00
K.	Less Projected Refunds for the Fiscal Year	0.4587	31,999.37	37,761.63	69,761.00
L.	Supplemental Allocation Funds Requested (Additional Mandated Funds Needed): (Line J- Line K-LineA+Line C+Line C1)	-	-8,507.43	49,346.43	40,839.00

IMFORTANT!

All signatures indicated on the cover page are required. Documentation must be submitted demonstrating that the supplemental allocation being requested is only for mandated (or "sum sufficient") children, and that reasonable projections have been made to estimate the amount of funds needed.

CPMT CHAIRMAN:				
Name	-	Date		Signature
CITY/COUNTY ADMINISTRATOR;				
Name	-	Date	_	Signature
CPMT FISCAL AGENT:				
Signature		Date		E-Mail Address
Address	City	ST	Zip	Phone